

04 AUGUST 2016

# FORMING CONSORTIA

“Despair or diversity”

GRAHAM WHALLEY

YOUNG LANCASHIRE



# BACKGROUND – Informal Type

Council announces new funding arrangements

Bid to new Grants Programme by Young Lancashire

Arrangements – YL Membership calling notices

Commenced 2008

Clear vision and mission

Circa 40 ‘consortium provider members’

Wholly managed by Young Lancashire



# FINANCIAL HISTORY

2008-2009: £549,600 (actual)

2009-2010: £616,300 (actual)

2010-2011: £698,200 (actual)

2011-2012: £673,100 (actual)

2012-2013: £250,200 (actual)

2013-2014: £252,600 (actual)

2014-2015: £347,700 (excluding sale of property)

2015-2016: £125,000 (estimated)





# CHALLENGES

Potential conflicts between providers

Oversupply - Undersupply

Dynamic tension infrastructure role/bidding role

Move away from grants to contracts

Increase in monitoring paperwork (TYS vs YWK)

Scale and size of new contracts



# BACKGROUND – Formal Type

Creation led and facilitated by Young Lancashire

Governance and legal form

Special Purpose Vehicle (SPV) – virtual model

Established 2011

Clear vision and mission

80 Members (VCSE)

Managed by Young Lancashire

Rapid growth







# FINANCIAL HISTORY

2011-2012: £60 (Est. September 2011)

2012-2013: £493,980 (actual)

2013-2014: £483,968 (actual)

2014-2015: £1,560,000 (actual)

2015-2016: £1,520,000 (estimated)



# CHALLENGES

Model “fit for purpose”

Procurement systems

Clarity of roles

Capacity and specialist work

Commissioners and providers

Trust and communications





## Two consortia models

*“The difference between herding sheep and cats”*

Thank you and questions

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[www.younglancashire.org.uk](http://www.younglancashire.org.uk)

[www.greatertogether.org.uk](http://www.greatertogether.org.uk)

